

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (009GA40001) Milk Inspections  
Schedule 1

| <u>Rank</u>                      | <u>Description</u>   | <u>Funding Source</u>                 | <u>Fiscal Year 2021<br/>Department<br/>Request</u> | <u>Fiscal Year 2021<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base                             | To carry on responsibilities related to the Milk Inspections program, including conduct a survey of grade "A" milk and certifying results to the secretary of Agriculture. | Appropriation                         | 189,196  | 189,196  |
|                                  |  | FTE                                   | 2.00   | 2.00   |
| 0001                             | Governor's recommended salary adjustment for FY 21   | Salary Adju                           | 0  | 0  |
| <u>Total Budget Unit Funding</u> |  | <u>Fiscal Year 2020<br/>Estimated</u> | <u>Fiscal Year 2021<br/>Department<br/>Request</u> | <u>Fiscal Year 2021<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |  | \$ 189,196                            | \$ 189,196   | \$ 189,196   |
| Salary Adjustment                |  | 0                                     | 0  | 0  |
| Total Appropriations             |  | <u>\$ 189,196</u>                     | <u>\$ 189,196</u>                                  | <u>\$ 189,196</u>  |
| Total FTE                        |  | <u>2.00</u>                           | <u>2.00</u>  | <u>2.00</u>  |